HOME Investment Partnerships (HOME) Program — Program Progress Dashboard

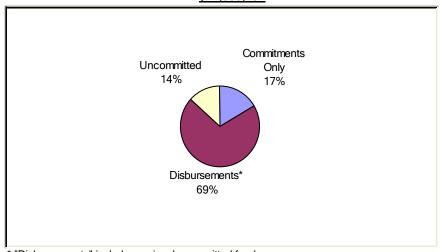


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): NASSAU COUNTY, NY PJ Since: 1992

(1) Status of Funds

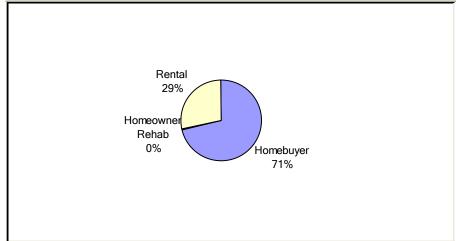
Total HOME Allocations Received: \$44,880,102



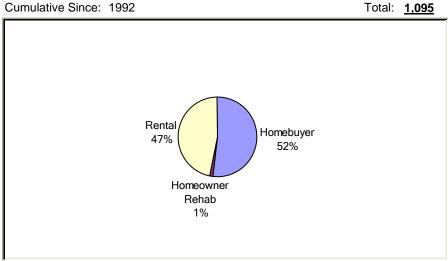
^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

 Last Quarter (April 1 - June 30, 2006):
 Net Increase:
 676
 Cumulative Since:
 1992
 Total:
 1,095



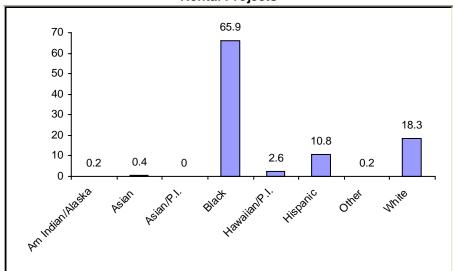




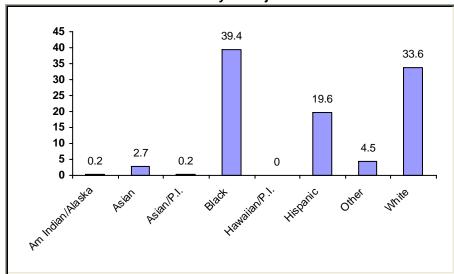
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



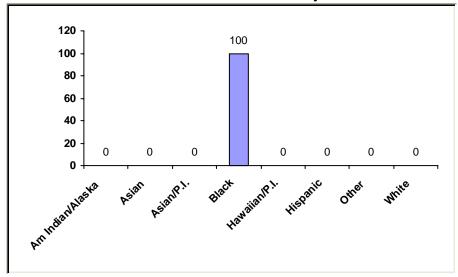
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$112,231

Avg. Total Dev. Cost (TDC)* Per Unit: \$161,477

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$14,001

